

# VERNON COLLEGE

2013-14 Priority Rating Recap

February 2013

Building/Item to be ranked	Current Year 2012-2013	Next Year 2013-2014	2 - 3 Years 2014-2015 thru 2015-2016	3 Plus Years 2016 & Beyond
<b>VERNON CAMPUS</b>				
<b>Osborne Administration Building</b>				
1 Re-roof building - warranty expired January 2013				\$100,000
<b>Auditorium</b>				
1 1st Electric pipe & riggings update, move third to second, upgrade lights	\$14,250			
2 Intercom, wall drapes, curtains		\$30,000		
3 Paint			\$10,000	
<b>Electra Waggoner Biggs Arts and Sciences Center</b>				
1 Remodel classrooms-paint walls,ceilings-BIO/CHEM labs304,305,307		\$12,000	\$24,000	
2 Re-roof building - warranty expired 2011				\$125,000
<b>Summer Applied Arts Center</b>				
1 Remod east wing classrooms- 408,417		\$10,000	\$15,000	
2 Replace chain link fence & relocate trash dumpsters - Automotive area		\$15,000		
3 Re-roof building - warranty expired 2010				\$200,000
<b>Colley Student Center</b>				
1 Construct brick fence around outdoor freezer			\$3,500	
2 Lower ceiling in pool room				\$5,000
3 Re-roof building - warranty expires July 2022				>7yrs \$100,000
<b>Wright Library</b>				
1 Update all furniture (circulation desk, tables, chairs)	\$5,000			
2 Remodel Interior				\$500,000
3 Replace ITV equipment in 3 ITV classrooms		\$40,000	\$40,000	\$40,000
4 Re-roof building - warranty expired January 2011				\$90,000
<b>Student Residence Center - 128 beds</b>				
1 Repair & paint residence room walls - 21 of 64 per year	\$5,000	\$5,000	\$5,000	\$5,000
2 Install keyless entry system on all exterior doors			\$64,000	
3 Re-roof building - warranty expires 2014				\$100,000
<b>Athletic Residence Center (North)</b>				
1 Repair & paint residence room walls - 7 of 14 per year	\$3,000	\$3,000	\$3,000	\$3,000
2 Re-roof building - metal roof with no warranty				\$70,000
3 Replace existing fence		???		
<b>Wade Kirk Softball Field</b>				
1 Additional womens restroom facilities		\$35,000		
2 Dressing room large enough for 22-25 players (30'X20')			\$150,000	
3 Re-roof building - metal roof with no warranty				\$2,500
<b>King Physical Education Center</b>				
1 Replace vinyl tiles in lobby and halls		\$7,500		
2 Construct concession stand		\$2,500		

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3 Replace fence around swimming pool		\$15,000		
4 Construct exercise/aerobics room or rooms (30'X90') on west side				\$270,000
5 Construct two all purpose rooms for PHED theory (30'X75') north side				\$250,000
6 Re-roof building - warranty expires June 2014				\$150,000
<b>Campus Roads</b>				
1 New road from Augusta Street to the Rodeo Arena		\$210,000		
2 Congregate Meal parking lot		\$45,000		
<b>General Campus</b>				
1 Repair/Replace deteriorating sidewalks	\$10,000	\$10,000	\$10,000	\$10,000
2 Replace lighting to increase security	\$5,000	\$5,000	\$5,000	\$5,000
3 Install exterior security/emergency kiosks (direct line to security & 911)	\$5,000			
4 Repair/Seal parking lots as money allows	\$15,000	\$15,000	\$15,000	\$15,000
<b>Locks and Keys</b>				
1 Keypads for technology classrooms		\$25,000		
<b>VERNON CAMPUS SUBTOTAL</b>	\$62,250	\$485,000	\$344,500	\$2,047,500

## WICHITA FALLS CAMPUSES

### Century City Center:

#### **Existing Interior Space**

1 Décor-artwork, paintings-Michelle Alexander and others		\$3,000		
2 Convert rooms 703 & 704 to learning labs	\$25,000			
3 Office furniture (desk, file cabinet, chairs,) for new faculty - All campuses		\$6,000	\$6,000	\$6,000
4 Convert Gym storage room to small office		\$2,500		
5 Divide room 606 to create small computer lab		\$5,000		
6 Expand Cosmo lab and classroom into existing gym area		\$100,000		
7 Replace ITV Equipment in 4 ITV rooms		\$40,000	\$40,000	\$40,000
8 Remove old reception desk and replace with furniture	\$2,500			
9 Install card swipe access control system on remaining doors				???

#### **Available space - Graham Central Station / Carmike Cinemas**

1 Auditorium area large enough for 250+ people				\$250,000
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#### **Exterior**

1 Temporary VC sign on center structure	\$10,000			
2 Scrolling marquee signage				\$150,000
3 Parking lot patching, sealing, repaving as needed	\$75,000	\$50,000	\$50,000	\$50,000
4 Re-roof Vernon College occupied area - warranty expires 2020				>7yrs.\$750,000

#### **Security**

1 Install exterior security/emergency kiosks (direct line to security & 911)	\$5,000			
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### Skills Training Center:

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<b>Interior</b>				
<b>Exterior</b>				
1 Seal and stripe motorcycle training area	\$15,000			
2 Install exterior security/emergency kiosks (direct line to security & 911)	\$5,000			
3 Outdoor seating area & ADA compliant ramp	\$3,500			
<b>Security</b>				
1 Exterior cameras	\$3,000			
<b><u>Sheppard Learning Center:</u></b>				
<b>Interior</b>				
WICHITA FALLS CAMPUSES SUBTOTAL	\$144,000	\$206,500	\$96,000	\$1,246,000
GRAND TOTAL OF ALL FACILITIES	\$206,250	\$691,500	\$440,500	\$3,293,500